

# North Carolina Conference of The United Methodist Church

## Apportioned Gifts for 2021

Report date: 04/20/2024

| District   |             | World Service<br>& CM | Episcopal<br>Fund | Africa<br>University | Black<br>Colleges | Interdenom<br>Cooperation | Totals       |
|------------|-------------|-----------------------|-------------------|----------------------|-------------------|---------------------------|--------------|
| Beacon     | Apportioned | \$891,995             | \$43,591          | \$3,541              | \$15,715          | \$471                     | \$955,313    |
|            | Paid        | \$758,296             | \$39,723          | \$3,225              | \$14,320          | \$433                     | \$815,997    |
|            | Percent Pd  | 85.01%                | 91.13%            | 91.08%               | 91.13%            | 92.00%                    | 85.42%       |
|            | Remaining   | \$133,700             | \$3,868           | \$316                | \$1,394           | \$38                      | \$139,316    |
| Capital    | Apportioned | \$3,477,969           | \$169,982         | \$13,774             | \$61,265          | \$1,840                   | \$3,724,830  |
|            | Paid        | \$3,111,732           | \$152,905         | \$12,449             | \$55,371          | \$1,651                   | \$3,334,108  |
|            | Percent Pd  | 89.47%                | 89.95%            | 90.38%               | 90.38%            | 89.73%                    | 89.51%       |
|            | Remaining   | \$366,237             | \$17,077          | \$1,325              | \$5,894           | \$189                     | \$390,722    |
| Corridor   | Apportioned | \$2,144,617           | \$104,815         | \$8,494              | \$37,782          | \$1,131                   | \$2,296,838  |
|            | Paid        | \$1,961,660           | \$97,444          | \$7,878              | \$35,144          | \$1,055                   | \$2,103,181  |
|            | Percent Pd  | 91.47%                | 92.97%            | 92.75%               | 93.02%            | 93.27%                    | 91.57%       |
|            | Remaining   | \$182,957             | \$7,371           | \$616                | \$2,638           | \$76                      | \$193,657    |
| Fairway    | Apportioned | \$1,687,815           | \$82,487          | \$6,683              | \$29,741          | \$890                     | \$1,807,616  |
|            | Paid        | \$1,627,793           | \$77,703          | \$6,481              | \$28,092          | \$1,035                   | \$1,741,104  |
|            | Percent Pd  | 96.44%                | 94.20%            | 96.97%               | 94.46%            | 116.32%                   | 96.32%       |
|            | Remaining   | \$60,022              | \$4,784           | \$202                | \$1,649           | \$-145                    | \$66,512     |
| Gateway    | Apportioned | \$1,302,060           | \$63,636          | \$5,239              | \$22,945          | \$687                     | \$1,394,566  |
|            | Paid        | \$1,094,778           | \$53,744          | \$4,344              | \$19,372          | \$579                     | \$1,172,816  |
|            | Percent Pd  | 84.08%                | 84.46%            | 82.91%               | 84.43%            | 84.27%                    | 84.10%       |
|            | Remaining   | \$207,282             | \$9,892           | \$896                | \$3,573           | \$108                     | \$221,750    |
| Harbor     | Apportioned | \$1,750,268           | \$85,539          | \$6,932              | \$30,833          | \$927                     | \$1,874,499  |
|            | Paid        | \$1,331,120           | \$66,255          | \$5,385              | \$23,905          | \$723                     | \$1,427,387  |
|            | Percent Pd  | 76.05%                | 77.46%            | 77.68%               | 77.53%            | 77.96%                    | 76.15%       |
|            | Remaining   | \$419,148             | \$19,284          | \$1,547              | \$6,928           | \$204                     | \$447,112    |
| Heritage   | Apportioned | \$1,141,787           | \$55,798          | \$4,522              | \$20,113          | \$598                     | \$1,222,818  |
|            | Paid        | \$956,720             | \$44,315          | \$3,591              | \$15,924          | \$476                     | \$1,021,026  |
|            | Percent Pd  | 83.79%                | 79.42%            | 79.41%               | 79.17%            | 79.55%                    | 83.50%       |
|            | Remaining   | \$185,067             | \$11,483          | \$931                | \$4,189           | \$122                     | \$201,792    |
| Sound      | Apportioned | \$2,106,284           | \$102,941         | \$8,339              | \$37,101          | \$1,118                   | \$2,255,783  |
|            | Paid        | \$1,552,726           | \$76,100          | \$6,182              | \$27,394          | \$825                     | \$1,663,227  |
|            | Percent Pd  | 73.72%                | 73.93%            | 74.14%               | 73.84%            | 73.77%                    | 73.73%       |
|            | Remaining   | \$553,558             | \$26,841          | \$2,157              | \$9,707           | \$293                     | \$592,556    |
| Conference | Apportioned | \$14,502,794          | \$708,789         | \$57,524             | \$255,494         | \$7,661                   | \$15,532,263 |
|            | Paid        | \$12,394,825          | \$608,189         | \$49,535             | \$219,522         | \$6,776                   | \$13,278,846 |
|            | Percent Pd  | 85.47%                | 85.81%            | 86.11%               | 85.92%            | 88.45%                    | 85.49%       |
|            | Remaining   | \$2,107,969           | \$100,600         | \$7,990              | \$35,972          | \$885                     | \$2,253,417  |

## Other Gifts for 2021

| Gift                            | Amount              |
|---------------------------------|---------------------|
| Youth Service Fund              | \$832               |
| UMCOR Sunday                    | \$29,922            |
| World Communion                 | \$12,103            |
| United Methodist Student Day    | \$7,312             |
| Human Relations Day             | \$6,806             |
| Peace With Justice Sunday       | \$6,681             |
| Native American Awareness       | \$12,413            |
| UMCOR                           | \$401,145           |
| World Missions                  | \$13,591            |
| National Missions               | \$34,167            |
| Missionaries                    | \$28,200            |
| World Service Specials          | \$215               |
| Conference Advance Specials     | \$432,190           |
| New Room Society                | \$6,391             |
| NC Conference Mission Endowment | \$1,640             |
| <b>Total Other Gifts</b>        | <b>\$993,607</b>    |
| <b>Grand Total Given</b>        | <b>\$14,272,453</b> |